				utani a pone vals	e u zama							
		Libens		raufamatakitabartata 🗥 hayiyab	T. T. C. T. V. S.							
	Schedul			rgesifor/20								
Ref. No.		Unit of Charge	VAT Indicator	Existing Charge	Charge							
NO.		Onlarge	molocitor	£	£							
	Licences											
1	Breeding Establishments	Annual	00	250.00	261.00	Plus Vet's Fees where						
2	Riding Establishments - 1 to 8 Horses	Annual	00	260.00	272.00	necessary						
3	Riding Establishments - 9 to 15 Horses	Annual	00	390.00	408.00							
4 5	Riding Establishments - Over 15 Horses Animal Boarding Establishments	Annual	00	520.00	543.00							
J	a) Non-home Boarding	Annual	00	230.00	240.00							
	b) Home Boarding	Annual	00		170.00	New Fee Calegory						
6	Dangerous Wild Animals - Vet's fees only	2-yearly	00	Specified at time	170.00	New charge from 1.4.2012						
7	Pet Shops	Annual	00	180.00	188.00							
8	Acupuncture, Tattooing etc.	Registratn	00	125.00	130.00							
U	Acupaticule, Tattoonig etc.	Only	00	120.00	100,00							
9	Acupuncture, Tattooing etc Premises	Registratn Only	00	170.00	180.00							
10	Street Trading											
	a) Sole Trader	Annual	00	240.00	251.00							
	b) Schedule 2 event - up to 50 traders c) Schedule 2 event - 51 or more traders	Annual Annual	00 00		63.00 125.00							
	d) Schedule 2 event - up to 50 traders	Single Event	00		52.00							
	e) Schedule 2 event - 51 or more traders	Single Event	00		105.00							
	Hackney Carriage - Vehicles (not adapted)		00	250.00	261.00	Including one lest						
	Hackney Carriage - Vehicles (adapted)	Annual	00	90.00	94.00 105.00	Including one test						
	Missed Appointments (Vehicle Test) Re-testing of vehicles following failure	Per Test Per Test	00 08	100.00 64.00	67.00							
	Hackney Carriage - Drivers renewal	Annual	00	59.00	65.00	Increase reflects addition of £5						
						charge for DVLA licence checks						
	Private Hire - Operators	Annual	00	162.00	169.00	Including one test						
	Private Hire - Vehicles (not adapted) Private Hire - Vehicles (adapted)	Annual Annual	00 00	250.00 90.00	261.00 94.00	Including one test Including one test						
	Private Hire - Drivers renewal	Annual	00	54.00		Increase reflects addition of £5						
						charge for DVLA licence checks						
	New Driver Application	Des Test	00		100.00							
	Resit fee for Knowledge test Transfer of Hackney Carriage /	Per Test	00 00	74.00	25.00 77.00	Including one test						
22	Private Hire Licence		00	14.00		molecula one tool						
23	6 Month test (vehicles over 5 years)	Per Test	00	74.00	77.00							
	Hackney Carrings and Driveta Lies											
24	Hackney Carriage and Private Hire - Initial plate and bracket deposit		00	30.00	31.00							
	- Replacement plate bracket		os	10.00	10.00							
	- Replacement plate & window disc		os	15.00	16.00							
27	Gambling Act 2005	Various		Please see	Please see							
21	- Including lotteries, permits, premises, etc			website for	website for							
				individual	individual	Statutory Charge						
				fees	fees							
	Licensing Act 2003											
	- Personal	10-Yearly	00	37.00		Statutory Charge						
		Initial/Variatio Annual Fee	00 00	Various	Various	Statutory Charge Certain premises are						
	- Premises DPS V	ariations, etc	00	23.00	23.00	exempt ie Village Halls etc						
	- Temporary Event Notice	Per Event	00	21.00		Statulory Charge						
	Search and Photocopying											
33		st page £1.00	os	1.00	1.00							
		20p per she	et therea	after								
34	Criminal Records Check	Per Applican	00	10.00	44.00	£44 is the charge Waverley						
						incurs for a CRB check						

Vat Indicator:

OS = Standard
OE = Exempt
OZ = Zero Rated
OO = Outside Scope

					2012/2013 Analysis			
Re No		Details	2010/2011 Actual	2011/2012 Estimate	2012/2013 Estimate	Liquor Licensing	Hackney Carriage	Other
manne			(2)	(3)	(3)	(4)	(5)	(6)
			£	£	£			
	1000s	Employees	198,180	203,150	204,580	102,290	81,830	20,460
1 2		Democratic & Legal Services Finance Services	16,440	11,090	14,010	4,670	4,670	4,670
3		Customer & Office Services	2,320	0	0	0	0	0
4		Building Control Section	11,470	11,410	11,460	11,460		
5		Environmental Health Services	33,010	36,520	24,140			24,140
6		Leisure & Youth Services	1,030	1,060	1,200			1,200
7		Total Staff Recharges	262,450	263,230	255,390	118,420	86,500	50,470
	1300s	Supplies and Services						
8	1302-5	• •	1,931	2,500	2,000	-	2,000	-
9		Printing	1,734	3,300	2,800	1,400	1,400	
10		Vets' Fees	1,322	2,500	2,500	-		2,500
( 1		Criminal Records Bureau	4,438	5,000	5,000	-	5,000	-
12		Hired and Contracted Services	22,548	17,000	19,500	-	19,500	-
13		Staffing/Admin Contingency	0	2,500	0 250	- 83	- 84	83
14		Telephones	461 241	250 2,000	2,000	03	1,000	1,000
15		Advertising	36	2,000 830	2,000 830	277	1,000 277	276
16 17		Subscriptions Hospitality	36 75	200	200	200	211	-
.,	1000	Tospitanty	,,,	200	200			
		Support Costs						4 44=
18		Locality Offices	4,240	3,470	4,250	1,416	1,417	1,417
19	1600	Computer Cost Recharge	13,520	12,320	12,320	4,107	4,107	4,106
20		Gross Expenditure	312,996	<b>4</b> € 315,100	307,040	125,903	121,285	59/852
	2000-	Income			. —-			
			04.040	114,000	110,000		110,000	
21 22		Hackney Carriage and Car Hire Other Licences	94,919 131,165	136,000	140,000	125,000	110,000	15,000
(	2 2302	Other Licences	101,100	100,000	140,000	120,000	· ·	.0,000
	4 K + 1 - 2							
2.		Total Income	226,084	250,000	250,000	125 000	110,000	15,000
24	47 <del></del>	Net Cost to Summary	£86,912	£65,100	£57,040	£903	£11¦285	£44,852
J. A. S. C. C.	**************************************	公司 (1) (1) (1) (1) (1) (1) (2) (2) (4) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4		AND A STANDARD OF MANAGEMENT	Market and a coloring and of the party of th	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	040/	250/
		Rate of costs recovered	72%	79%	81%	99%	91%	25%